

**YEAR-WISE ALLOCATION AND EXPENDITURE STATEMENT
OFFICIAL LANGUAGE DEPARTMENT**

(Rupees in Lakhs)

Sr. No.	Year	Budget Provision		Revised Estimates		Actual Expenditure
		Plan	Non-Plan	Plan	Non Plan	Plan
1	2009-10	550.00	2595.00	550.00	2595.00	514.82
2	2010-11	550.00	2867.00	550.00	3039.00	524.99
3	2011-12	1898.00	3319.00	1898.00	3319.00	663.92
4	2012-13	1500.00	4061.00	1500.00	4061.00	408.84
5	2013-14	831.00	3867.00	571.00	3883.00	443.69
6	2014-15	831.00	4709.00	591.00	4571.25	564.52
7	2015-16	500.00	5142.00	670.00	4786.50	573.25
8	2016-17	900.00	5611.00	638.00	5250.00	606.31
9	2017-18	65.48 Crore		64.90 Crore		
9	2018-19	75.45 Crore				